



## Department Details

Department name: BUDGET COMMITTEE - BOARD OF HEALTH FOR MADISON AND DANE COUNTY

Type: Committee/Dept/Board/Commission

Meeting time:

Meeting location:

Primary contact: Steven Reese

Description: The Board shall establish a Budget Committee consisting of the alder member, the supervisor member and the Vice Chair of the Board. The Budget Committee shall: 1) Assist staff in the development of, and make recommendations to the Board regarding, the annual operating budgets for the Madison Department of Health, the County Public Health Division and, when appropriate, the MDCHD. 2) Consider the fiscal impact of and make recommendations to the Board on matters related to capital outlay, resolutions for fund transfers, contracts, resolutions and requests for additional personnel, requests for reclassifications requiring general fund transfers and for all new positions for the Madison Department of Health, the County Public Health Division and, when appropriate, the MDCHD. 3) Approve payments from and settle the accounts of the Madison Department of Health, the County Public Health Division and, when appropriate, the MDCHD, to ensure that expenditures are as authorized and are limited to the amount appropriated. 4) The Budget Committee shall have such additional powers and duties as the Board may delegate to it.

Name	Title	Start Date	End Date
Yannette Figueroa Cole		4/18/2023	4/15/2025